### **SPLOST Subcommittee Allotment**

Roads, Streets, Bridges and Sidewalks \$35,199,846

Fire and 911 \$ 8,019,000

Sheriff \$ 5,346,000

Recreation and Senior Services \$ 4,455,000

Courthouse \$ 19,602,000

# **SPLOST Recording Secretary**

Ariana Nava ariana.nava@rockdalecountyga.gov (770) 278-7282

January 2024

# 30012 Rockdale County Government | 962 Milstead Avenue | Conyers, GA



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2023 SPLOST Oversight Committee



The Special Purpose Local Option Sales Tax (SPLOST) is a one-cent sales tax on goods and services purchased within Rockdale County. It became effective April 1, 2023, and remains in place for six years – generating revenue to fund parks and recreation, senior services, courthouse, transportation projects, public safety facilities, and other community improvements.

The 2023 SPLOST Oversight Committee ensures that the SPLOST program is implemented in an expedient, organized, and responsible manner. The Oversight Committee makes recommendations to the Board of Commissioners on financing needed capital projects.

The Oversight Committee consists of citizens who serve on subcommittees. The different subcommittees meet monthly to discuss project details, implementation and progress.

## **Subcommittees**

### **Finance**

The Finance Subcommittee works along with the county's Finance Department to oversee that revenues collected by the state are properly allocated to the SPLOST budget and monitors the subcommittees' budgets. The committee and Finance Department publish the official quarterly SPLOST collection report containing the collections and the debt service requirement.

# Rockdale County 2023 SPLOST Program

### **Transportation**

The Transportation Subcommittee works with the Rockdale Department of Transportation to identify and make improvements to roadways including resurfacing, maintenance, widening, and other enhancements.

### **Sheriff**

The Sheriff Subcommittee works as an advisory board for SPLOST public safety projects. This committee, alongside the Rockdale County Sheriff's Office, makes suggestions to the SPLOST Oversight Committee for allocation to fund public safety projects.

### Fire and 911

The Fire and 911 Subcommittee makes suggestions for improvement to the 911 systems and Rockdale County Fire-Rescue to ensure the safety of citizens.

### **Recreation and Senior Services**

The Recreation and Senior Services Subcommittee works with the county's General Services Department to use SPLOST funding for park improvements and senior services. These projects include facility renovations, landscaping, and improvements to the trail system.

### **Courthouse**

The Courthouse Subcommittee works as an advisory board for the SPLOST new Rockdale County Judicial and Administrative construction project. This committee, alongside with Rockdale County General Services Department, makes suggestions to the SPLOST Oversight Committee for allocation to fund the Judicial and Administrative construction project.

